



# MASSACHUSETTS HOUSING AND SHELTER ALLIANCE

INITIATING SOLUTIONS TO END HOMELESSNESS

## Massachusetts FY 10 House 1

Line Item	Final Budget FY'09	Governor Proposal FY'10	House Proposal FY'10	Senate Proposal FY'10
<b>7004-0102</b> Services for Homeless Individuals (formally 4406-3000)	\$36,281,684	\$37,481,684*	\$36,281,684	\$37,481,684*
<b>7004-0104</b> <i>Home &amp; Healthy for Good</i>	\$1,200,000	\$1,200,000* earmarked in line item 7004-0102	\$1,200,000 in new line item 7004-0104	Consolidated in Line Item 7004-0102*
<b>4400-1000</b> Homeless Management Information System	\$800,000	No HMIS Earmarking	Earmarked in line item 7002-0017 with no dollar amount	Earmarked in Line Item 7002-0017 with no dollar amount
<b>5046-0000</b> Mental Health Services (Earmark for Homeless Individuals)	\$3,314,796	No Earmark for Homeless Individuals	\$3,313,796	No dollar amount Earmarked for Homeless Individuals
<b>5046-2000</b> Special Initiative to House the Homeless Mentally Ill	\$22,452,466 (-\$2,500,000 in 9C cuts)	Consolidated into Line Item 5046-0000**	\$20,124,424	Consolidated into Line Item 5046-0000**
<b>7004-3045</b> Tenancy Preservation Program	\$500,000	\$500,000	\$500,000	\$250,000
<b>7004-9024</b> Massachusetts Rental Voucher Program	\$33,047,202 (-\$2,500,000 in 9C cuts)	\$35,797,061	\$35,797,061	\$27,997,096
<b>9110-1700</b> Residential Placement for Homeless Elders	\$450,000 (-\$297,000 in 9C cuts)	Consolidated into Line Item 9110-1800***	\$136,000	Consolidated into Line Item 9110-1800***
<b>1599-1004</b> Commission to End Homelessness Recommendations Reserve	\$8,250,000	\$0****	\$0****	\$0****

\* Line Item 7004-0102 includes prior funding of line items 4406-3000 and 4406-3010.

\*\* 5046-2000 has been consolidated into line item 5046-0000

\*\*\* 9110-1700, along with 9110-1604 and 9110-1660, has been consolidated into line item 9110-1800, "Elder Housing Programs."

\*\*\*\* The funds remaining from line item 1599-1004 have been appropriated and loaded in DHCD for FY10.